TO: City Council

FROM: James L. App, City Manager &

Mike Compton, Director of Administrative Services

SUBJECT: Cost of Services Study

DATE: September 20 2005

Need: For the City Council to consider adoption of cost of services fees.

Facts:
1. The City continues to expand operating financial data available to Council Members for reference when considering policy and budget options.

- In late 2003, the City Council authorized the preparation of a cost accounting study to document the full cost of fee-for-service City activities. Generally, the services included are those available, but not mandatory, to the public and those for which a fee is charged.
- Study contents have been prepared by City staff, with assistance from Maximus Consulting Services, and reviewed by the Council's ad hoc committee (Council Members Heggarty & Strong).
- 4. The Council ad hoc committee's review focused upon the integrity and completeness of the cost accounting, the implications of documented service costs as against City Council adopted policies and budget priorities, and developing recommendations to modify service pricing to adjust for inconsistencies.
- 5. The Study was presented to the Council at their June 21, 2005 regular meeting.
- 6. Council action on the Study was postponed and sent back to ad hoc committee for reconsideration, particularly as it relates to special events.
- 7. The ad hoc committee re-reviewed the Study and developed a "special events policy" for Council consideration. It was presented to the Council at their August 24, 2005 Cost of Services Study workshop.
- 8. While the special events policy generally well received, new questions arose regarding the recommended cost recovery fees for adult sports. Council directed staff to develop adult sport fee alternatives for their re-consideration.
- 9. Three cost of service fee alternatives for adult sports were developed and presented to the ad hoc committee.;

- 1) Converting the proposed \$50 per participant fee to a team fee based upon average size of roster; and
- 2) Establishing a team fee at 50% full cost recovery; and
- 3) Establishing a team fee at 33% of full recovery.
- 10. The ad hoc committee recommends a 50% full cost recovery team fee but that it be phased-in over time. The initial fee would be 33% of full cost and increasing annually by 5% until it reaches 50% of full cost.

Analysis & Conclusion:

The objective of the cost of services study (Study) was to identify the full cost of user fee activities/services offered by the City, and to provide said data to the City Council for reference in considering policy and budget options.

"Full cost" includes direct, indirect, and related support costs - the data provides a detailed summary of costs versus direct (fee-for-service) income. This data is helpful in considering options for the future allocation of general tax resources to various City services and Council priorities. Additionally, it provided the Council's ad hoc committee the opportunity to assess current tax allocation and pricing (fee-for-service) determinations, and make recommendations for modifications where they deemed appropriate.

City fee-for-service activities have been divided into three broad categories:

Development services where full cost recovery is in place.

These services include development related (planning, engineering, & public works) review and inspection. Typically, the cost to provide these professional services is calculated on a per hour basis – see Exhibit "G".

Building (construction related) services where full cost recovery is in place.

Building permit fees are currently assessed and collected based upon the Uniform Building Code, e.g., valuation based. It is recommended that fees be based upon the "standard" time incurred to complete plan check and inspection of buildings for each occupancy type. Once determined, the costs are calculated per square foot of improved building space – see Exhibit "A".

- Non-emergency service offered to members of the general public.
 - City utilities service is provided on a full cost recovery basis. Some modification is suggested to address collection problems – see Exhibit "B".
 - Police services public service other than emergency response see
 Exhibit "C".

- Emergency services initiation of new inspection services to aid businesses in protecting their establishements from fires and other hazards - see Exhibit "D".
- o Library services certain ancillary (other than book lending) service offered for a small charge see Exhibit "E".
- o Recreation services sport, class, trip, and special event activities offered to the public at various fees see Exhibit "F".

NOTE: As the Council's ad hoc committee conducted their review of Recreation services, they developed a general policy framework as an aid to their evaluation. Generally, services and facilities are offered with:

- Low cost recovery for youth & senior programs/uses;
- Moderate cost revocery for adult programs/uses;
- High cost recovery for programs/uses similar to those provided in the private sector.

AND,

- No to low cost recovery for City-sponsored community events;
- Low cost recovery for programs/uses that provide basic life safety skills;
- Moderate cost recovery for program/uses by/for out-of-county users.

As noted above, the Study was referred back to the ad hoc committee for additional consideration. The ad hoc committee conducted their re-review and developed a general policy framework for special events. This general policy framework is identified as follows:

- Use of City Park is available for rental at the rate of \$53 per hour;
- Community benefit* and City initiated special events are exempt from park use fee;
- Individual special events** (non-community or City initiated special events) will be governed by a special events "contract which will outline the obligations of the respective parties.

*A special event is deemed of "community benefit" when it is sponsored by either the Chamber of Commerce and/or Mainstreet, confirmed by Council and is specifically included/named in the economic development/business promotion services contract between the Chamber or Mainstreet and the City.

**Contract for "individual special events" is being developed by staff for Council review and consideration later this year.

As noted above, the Study, specifically the adult sports cost recovery fee was referred back to the ad hoc committee for additional consideration. Specifically, Council wanted to see alternative fee options addition to the "per person" fee.

For Council consideration, three additional options have been developed. 1) The per person fee of \$50 has been converted to a "team fee" based upon the average number of adult participants; 2) A team fee based upon a 50% cost recovery benchmark; and 3) a team fee based upon a 33% cost recovery benchmark. These options are ilustrated in the attached Exhibit "H-1".

As noted above, the ad hoc committee recommends a team fee at 50% of the full cost recovery amount but that it be phased-in. Initially, it would be set 33% and be increased by 5% annually. The actual team fees are illustrated in the attached Exhibit "H-2". Except for basketball, wherein the rosters are smaller than other adult sports, the initial recommended fee is less than the originally proposed \$50 per person on an "averages roster basis".

Fiscal Impact:

The full cost of user-fee services included in this study is estimated at \$4,400,000. Currently, \$1,743,000 is collected (in direct fee income) to partially offset this cost; the balance of \$2,657,000 is paid from general tax resources.

The adopted FY 2006-2009 budget & financial plan includes an increase of direct fee General Fund income of approximately \$205,000 (increasing current collection from \$1,743,000 to \$1,948,000). This direct fee income frees general tax resources for other priorities (as included in the FY 06-09 budget/financial plan).

Based upon the cost recovery levels recommended by the Council's ad hoc committee, it is estimated that the following incremental revenues would be generated:

Building Division Exhibits "A-1 & A-2" Administrative Services Exhibit "B" (non-GF) Police Services Exhibit "C" Emergency Services Exhibit "D" Library Services Exhibit "E" Recreation Services Exhibit "F-1 to F-4"	\$(192,000) \$ 235,200 \$ 48,600 \$ 68,600 \$ 1,400 \$ 300,200
Total All Sources - Net	<u>\$462,000</u>
General Fund Portion - Net	<u>\$226,800</u>

Note #1: It is expected that the revised "blended" hourly rates for Public Works, Planning and Engineering will likely offset the loss of revenues resulting from the change in building fee calculation methodology. If that proves out, then estimated total revenues would approach \$654,000 with the General Fund revenue portion possibly exceeding \$300,000.

Note #2: Potential revenue projections assume service levels and participant quantities remain the same as when the Study was undertaken. In the case of Administrative Services, it is expected that the quantities will decline if the

recommended fees are adopted. Thus, the amount of projected revenues may not materialize. This is not necessarily bad, as reduction in the quantities, in this case, will likely reduce expenses.

Options:

- **a. (1)** Adopt Resolution No. 05-xx approving the schedule of fees identified in Exhibits A through G; and
 - **(2)** Dissolve the Council ad hoc committee formed in April 2004 to review and analyze City-wide user fees (non-utility).
- **b.** Amend, modify, or reject the above option.

Attachments: As Noted Above

RESOLUTION NO. 05-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES ESTABLISHING AND ADOPTING A SCHEDULE OF FEES FOR CITY SERVICES

WHEREAS, the City of Paso Robles has prepared a Cost of Services Study with the guidance and assistance of Maximus, Inc; and

WHEREAS, the Cost of Services Study was prepared in accordance with Title 14, Division 1, Chapter 3, Article 8, of the Administrative Code of the State of California; and

WHEREAS, the proposed cost recovery fees meet the requirements that the fees be reasonable and equitable and that they do not exceed the cost of providing the services; and

WHEREAS, State law governing municipal planning and finance in California recognizes the validity of, and authorizes, the imposition by cities of fees for services.

NOW, THEREFORE, BE IT FOUND, DETERMINED AND RESOLVED by the City Council of the City of Paso Robles that:

- 1. The fees established identified in the attached Exhibits "A through G" are hereby approved and shall become effective October 1, 2005, though actual implementation may be delayed until such time as collection systems and methods are adequately modified to accurately collect and record said fees.
- 2. The fees established in Exhibits "A through G," except adult sports which have their own escalation factor, shall be adjusted annually, each July 1, by the percentage change in the Consumer Price Index (CPI) for the San Francisco-Oakland-San Jose area for Urban Wage Earners and Clerical Workers for the prior twelve month period ending April 30. Should this index no longer be published, a similar index may be substituted.

ADOPTED by the City Council of the City of El Paso de Robles at a regular meeting of said Council held on the 20th day of September 2005 by the following vote:

AYES: NOES: ABSTAIN: ABSENT:	
ATTEST:	Frank R. Mecham, Mayor
Sharilyn M. Ryan, Deputy City Clerk	_

ACTUAL COST RESULTS

ADMINISTRATIVE SERVICES DEPARTMENT

Fee #	Fee Service Name / Description	Annual Quantity	Current Fee		Full Cost Recovery		Re	commended Fee
	0 :15 !!	400	•		•		_	0.5
1	Special Door Hanger	120	\$	-	\$	38	\$	35
2	Routine Door Hanger	2800	\$	-	\$	26	\$	25
	PENALTY Water Meter Lock Tampering -							
3	1st Offense	12	\$	50	\$	32	\$	50
	PENALTY Water Meter Lock Tampering -							
4	2nd Offense	3	\$	75	\$	56	\$	75
	PENALTY Customer Damage to Water							
5	Meter (plus cost of new meter)	2	\$	100	\$	80	\$	100
6	Meter Re-read	90	\$	-	\$	31	\$	30
7	Bench/Calibration Test	1	\$	50	\$	157	\$	150
9	After Hours Connection	100	\$	30	\$	310	\$	300
10	<30 days Hydrant Meter Rental	24	\$	30	\$	85	\$	85
11	Hydrant Meter Relocation	10	\$	20	\$	114	\$	115
12	Promisory Note	500	\$		\$	48	\$	25
13	New Account Activation (Turn-On)	2600	\$	-	\$	36	\$	35
14	New Account Deposit		\$	25	\$	-	\$	75
15	Service Restoration Penalty	425	\$	15	\$	113	\$	75

\$	246,600
\$	11 ///

ACTUAL COST RESULTS

POLICE DEPARTMENT

Fee #	Fee or Service Name / Description	Annual Quantity	Curre	ent Fee	 II Cost covery	Re	commended Fee
1	Crime Report	53	\$	20	\$ 264	\$	20
2	Traffic Collision Report- property damage only	450	\$	20	\$ 264	\$	30
3	Traffic Collision Report- Full Investigation	160	\$	30	\$ 428	\$	50
4	Daily log copies	37	\$	5	\$ 24	\$	5
5	Clearance Letter	17	\$	10	\$ 67	\$	25
6	Photos - 35mm Prints	0	\$	12	\$ 99	\$	25
7	Photos -Digital on CD	2	\$	12	\$ 24	\$	20
8	Video Tapes	0	\$	35	\$ 164	\$	50
9	Audio Tapes	1	\$	10	\$ 99	\$	50
10	Livescan Fingerprint Service	1332	\$	10	\$ 76	\$	25
11	Vehicle Release	352	\$	50	\$ 217	\$	100
12	VIN Verification	15	\$	10	\$ 57	\$	15
13	Citation Sign Off (No commercial)	87	\$	10	\$ 43	\$	15
14	Vehicle Repossession	16	\$	15	\$ -	\$	15
15	Alarm Permits	90	\$	35	\$ 43	\$	45
16	False Alarm (after 3 responses) ¹	21	\$	25	\$ -	\$	25
17	Second Hand Gun Dealer Permit	0	\$	105	\$ 329	\$	250
18	Taxi Permit	0	\$	130	\$ 329	\$	250
19	Concealed Weapons Permit	4	\$	100	\$ 131	\$	100
20	Concealed Weapons Permit - renewal	1	\$	25	\$ 99	\$	25
21	Diversion Program	42	\$	90	\$ 352	\$	90
22	Subpoena Process Fee	9	\$	15	\$ -	\$	15
23	Massage Therapist License	0	\$	-	\$ 131	\$	130
24	Massage Therapist License - Renewal	0	\$	-	\$ 131	\$	65
25	Street Close	35	\$	-	\$ 690	\$	-
26	Special Event Fees	43	\$	-	\$ -	\$	-
27	Firearm seizure, impound and release	1	\$	-	\$ 65	\$	65

\$ 102,400
\$ 53,800

¹ 1st alarm after 3 = \$25 fee - doubles every alarm thereafter

 $^{^{\}rm 2}\,{\rm Should}$ continue billing at actual cost

City of PASO ROBLES COST OF SERVICES STUDY

ACTUAL COST RESULTS

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9 Hazardous Ma 10 High Piled Co 11 Liquefied Petr Fueled Vehicle 12 Event 13 Lumber Yards 14 Places of Assi 15 Pyrotechnical 16 Repair Garage 17 Spraying or D 18 Tents and Cai 19 Tire Storage - 20 Certificate of C 21 Child Day-car 22 Adult Care Fa Businesses no 23 Annual Permit Business Re-i instance hour) 25 Fire Flows 26 Restaurant Ho 27 Underground 28 UFC Interprets 29 Fire Alarm Sys 30 Fire Alarm Sys 31 Fire Alarm Sys 32 Fire Alarm Sys 33 Fire Alarm Sys 34 Hazardous - C 41 Hazardous - C 41 Hazardous - C 42 Hazardous - C 43 Hazardous - C 44 Hazardous - C 45 Hazardous - C 46 Hazardous - C 47 responses 48 DUI Responses 48 DUI Responses 48 DUI Responses 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Ho 54 Firefighter I P 54 Firefighter I P 56 Firefighter I P	le or Combustible Liquids - Annual	\$ -	\$ 213	\$ 100
10 High Piled Co 11 Liquefied Petr Fueled Vehick Event 13 Lumber Yards 14 Places of Assi 15 Pyrotechnical 16 Repair Garage 17 Spraying or Di 18 Tents and Cai 19 Tire Storage - 20 Certificate of 0 21 Child Day-car 22 Adult Care Fa Businesses no 23 Annual Permit Business Re-i instance hour) 25 Fire Flows 26 Restaurant Ho 27 Underground 28 UFC Interprete 29 Fire Alarm Sys 30 Fire Alarm Sys 31 Fire Alarm Sys 32 Fire Alarm Sys 33 Fire Alarm Sys 34 Hazardous - C 41 Hazardous - C 41 Hazardous - C 42 Hazardous - C 43 Hazardous - C 44 Hazardous - C 45 Hazardous - C 46 Hazardous - C 47 responses 48 DUI Responses 48 DUI Responses 48 DUI Responses 48 DUI Responses 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Ho 54 Firefighter I Pa 54 Firefighter I Pa 55 Firefighter I Pa 56 Firefighter I Pa 57 Paris Paris Paris Pa 58 Paris Paris Pa 59 Paris Paris Pa 50 Paris Pa 51 Pa 52 Admin Asst II 53 Firefighter Ho 54 Firefighter I Pa 54 Firefighter I Pa 55 Priefighter I Pa 56 Paris Paris Pa 57 Pa 58 Paris Pa 58 Paris Pa 59 Pa 50 Pa 51 Pa 52 Pa 53 Firefighter I Pa 54 Pa 55 Pa 56 Pa 57 Pa 58 Pa 59 Pa 50 Pa 50 Pa 51 Pa 52 Pa 53 Pa 54 Pa 55 Pa 56 Pa 57 Pa 58 Pa 58 Pa 58 Pa 58 Pa 58 Pa 58 Pa 59 Pa 59 Pa 50 Pa 50 Pa 51 Pa 52 Pa 53 Pa 54 Pa 55 Pa 56 Pa 57 Pa 58 Pa	is Materials - Annual	\$ -	\$ 213	\$ 100
11 Liquefied Petr Fueled Vehicle 12 Event 13 Lumber Yards 14 Places of Asse 15 Pyrotechnical 16 Repair Garage 17 Spraying or D 18 Tents and Car 19 Tire Storage - 20 Certificate of C 21 Child Day-car 22 Adult Care Fa Businesses nd 23 Annual Permit Business Re-i instance hour) 25 Fire Flows 26 Restaurant Hc 27 Underground 28 UFC Interprete 29 Fire Alarm Sy 30 Fire Alarm Sy 31 Fire Alarm Sy 32 Fire Alarm Sy 33 devices) 2 40 Hazardous - C 41 Hazardous - C 41 Hazardous - C 42 Hazardous - C 43 Hazardous - C 44 Hazardous - C 45 Hazardous - C 46 Hazardous - C 47 responses 48 DUI Response 48 DUI Response 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Hot 54 Firefighter I P 54 Firefighter I P 56 Firefighter I P 57 P 58 PS 50 Firefighter Hot 51 Firefighter I P 51 Firefighter I P 52 Firefighter I P 53 Firefighter I P 54 Firefighter I P 54 Firefighter I P 55 Firefighter I P 56 Firefighter I P 56 P 57 P 58 P 58 P 59 P 50 EMII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter I P 54 Firefighter I P 55 Firefighter I P 56 P 57 P 58 P 58 P 59 P 50 EMII Fire Chi 51 P 51 Firefighter I P 51 Firefighter I P 52 Firefighter I P 53 Firefighter I P 54 Firefighter I P 55 Firefighter I P 56 P 57 P 58 P 58 P 59 P 50 EMII Firefighter I P 51 Firefighter I P 51 Firefighter I P 52 P 54 P 55 P 56 P 57 P 58	d Combustible Storage - Annual	\$ -	\$ 213	\$ 100
Fueled Vehicle 12 Event 13 Lumber Yards 14 Places of Ass 15 Pyrotechnical 16 Repair Garage 17 Spraying or D 18 Tents and Car 19 Tire Storage - 20 Certificate of 0 21 Child Day-car 22 Adult Care Fa Businesses nc 23 Annual Permit Business Re-i instance hour) 25 Fire Flows 26 Restaurant Hc 27 Underground 28 UFC Interpret: 29 Fire Alarm Sy: 30 Fire Alarm Sy: 31 Fire Alarm Sy: 32 Fire Alarm Sy: 32 Fire Alarm Sy: 43 Hazardous - C 41 Hazardous - C 41 Hazardous - C 42 Hazardous - C 43 Hazardous - C 44 Hazardous - C 45 Hazardous - C 46 Hazardous - C 47 responses 48 DUI Responses 48 DUI Responses 48 DUI Responses 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Hot 54 Firefighter I Pa 54 Firefighter I Pa 55 Firefighter I Pa 56 Firefighter I Pa 57 Firefighter I Pa 58 Firefighter I Pa 58 Firefighter I Pa 59 Firefighter I Pa 50 Firefighter I Pa 50 Firefighter I Pa 51 Firefighter I Pa 51 Firefighter I Pa 52 Firefighter I Pa 54 Firefighter I Pa 55 Firefighter I Pa 56 Firefighter I Pa 57 Firefighter I Pa 58 Firefighter I Pa 58 Firefighter I Pa 59 Firefighter I Pa 50 Firefighter I Pa 50 Firefighter I Pa 50 Firefighter I Pa 51 Firefighter I Pa 51 Firefighter I Pa 52 Firefighter I Pa 54 Firefighter I Pa 55 Firefighter I Pa 56 Firefighter I Pa 57 Firefighter I Pa 58 Firefighter I Pa 59 Firefighter I Pa 50 Firefighter I Pa 50 Firefighter I Pa 50 Firefighter I Pa 51 Firefighter I Pa 51 Firefighter I Pa 52 Firefighter I Pa 53 Firefighter I Pa 54 Firefighter I Pa 55 Firefighter I Pa 56 Firefighter I Pa 57 Firefighter I Pa 57 Firefighter I Pa 58 Firefighter I Pa 58 Firefighter I Pa 59 Firefighter I Pa 50 Firefighter I Pa 50 Firefighter I Pa 50 Firefighter I Pa 51 Firefighter I Pa 51 Firefighter I Pa 52 Firefighter I Pa 54 Firefighter I Pa 55 Firefighter I Pa 56 Firefighter I Pa 57 Firefighter I Pa 57 Firefighter I Pa 58 Firefighter I Pa 58 Firefighter I Pa 59 Firefighter I Pa 50 Firefighter I Pa 50 Firefighter I Pa 50 Firefighter I Pa 50 Firefighter I Pa 51 Firefighter I Pa 51 Firefighter I Pa 51 Firefighte	Petroleum Gasses - Annual	\$ -	\$ 213	\$ 100
12 Event 13 Lumber Yards 14 Places of Assi 15 Pyrotechnical 16 Repair Garage 17 Spraying or D 18 Tents and Car 19 Tire Storage - 20 Certificate of 0 21 Child Day-car 22 Adult Care Fa Businesses nc 23 Annual Permit Business Re-i instance hour) 25 Fire Flows 26 Restaurant Hc 27 Underground 28 UFC Interpret: 29 Fire Alarm Sy: 30 Fire Alarm Sy: 31 Fire Alarm Sy: 32 Fire Alarm Sy: 41 Hazardous - C 41 Hazardous - C 42 Hazardous - C 43 Hazardous - C 44 Hazardous - C 45 Hazardous - C 46 Hazardous - C 47 responses 48 DUI Responses 48 DUI Responses 48 DUI Responses 48 DUI Responses 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Hot 54 Firefighter I Pa 54 Firefighter I Pa 55 Firefighter I Pa 56 Firefighter I Pa 57 Spraying or D 58 PMIII Hourly 59 Admin Asst II 50 Firefighter I Pa 50 Firefighter I Pa 51 Firefighter I Pa 51 Firefighter I Pa 52 Firefighter I Pa 53 Firefighter I Pa 54 Firefighter I Pa 55 Firefighter I Pa 56 PMIII Fire Chi 57 Firefighter I Pa 57 PMIII Hourly 58 PMIII Fire Chi 59 Firefighter I Pa 50 PMIII Fire Chi 50 Firefighter I Pa 50 PMIII Fire Chi 51 Firefighter I Pa 51 Firefighter I Pa 52 Firefighter I Pa 53 Firefighter I Pa 54 Firefighter I Pa 55 PMIII Firefighter I Pa 56 PMIII Firefighter I Pa 57 PMIII Firefighter I Pa 58 PMIII Firefighter I Pa 59 PMIII Firefighter I Pa 50 PMIII Firefighter I Pa 50 PMIII Firefighter I Pa 51 PMIII Firefighter I Pa 52 PMIII Firefighter I Pa 54 PMIII Firefighter I Pa 55 PMIII Firefighter I Pa 56 PMIII Firefighter I Pa 57 PMIII Firefighter I Pa 58 PMIII Firefighter I Pa 59 PMIII Firefighter I Pa 50 PMIII Firefighter I Pa 50 PMIII Firefighter I Pa 51 PMIII Firefighter I Pa 52 PMIII Firefighter I Pa 54 PMIII Firefighter I Pa 55 PMIII Firefighter I Pa 56 PMIII Firefighter I Pa 57 PMIII Firefighter I Pa 58 PMIII Firefighter I Pa 59 PMIII Firefighter I Pa 50 PMIII Firefighter I Pa 50 PMIII Firefighter I Pa 51 PMIII Firefighter I Pa 51 PMIII Firefighter I Pa 52 PMIII Firefighter I Pa 54 PMIII Firefighter I Pa 55 PMIII Firefighter I Pa 56 PMIII Firefi	ehicles in Assumbly Buildings - Per	Ť		*
13 Lumber Yards 14 Places of Asse 15 Pyrotechnical 16 Repair Garage 17 Spraying or Di 18 Tents and Cai 19 Tire Storage - 20 Certificate of 0 21 Child Day-car 22 Adult Care Fa Businesses Re- 23 Annual Permit Business Re-i instance hour) 25 Fire Flows 26 Restaurant Hc 27 Underground 28 UFC Interpret: 29 Fire Alarm Sy: 30 Fire Alarm Sy: 31 Fire Alarm Sy: 32 Fire Alarm Sy: 33 devices) 2 40 Hazardous - C 41 Hazardous - C 41 Hazardous - E 42 Hazardous - C 43 Hazardous - C 44 Hazardous - C 45 Hazardous - C 46 Hazardous - C 47 responses 48 DUI Response 48 DUI Response 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Hoi 54 Firefighter / Pa 54 Firefighter / Pa 55 Firefighter / Pa	, , , , , , , , , , , , , , , , , , ,	\$ -	\$ 214	\$ 100
15 Pyrotechnical 16 Repair Garage 17 Spraying or D 18 Tents and Ca 19 Tire Storage - 20 Certificate of 0 21 Child Day-car 22 Adult Care Fa Businesses no 23 Annual Permit Business Re-i instance hour) 25 Fire Flows 26 Restaurant Ho 27 Underground 28 UFC Interpret 29 Fire Alarm Sy 30 Fire Alarm Sy 31 Fire Alarm Sy 32 Fire Alarm Sy 33 devices) 2 40 Hazardous - D 41 Hazardous - D 42 Hazardous - D 43 Hazardous - D 44 Hazardous - D 45 Hazardous - D 46 Use False Alarm (3 7 responses 48 DUI Response 48 DUI Response 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Ho 54 Firefighter Ho 54 Firefighter I	ards - Annual Permit	\$ -	\$ 408	\$ 200
16 Repair Garage 17 Spraying or Di 18 Tents and Cai 19 Tire Storage - 20 Certificate of C 21 Child Day-car 22 Adult Care Fa Businesses no 23 Annual Permit Business Re-i 24 instance hour) 25 Fire Flows 26 Restaurant Ho 27 Underground 28 UFC Interpret 29 Fire Alarm Sy 30 Fire Alarm Sy 31 Fire Alarm Sy 32 Fire Alarm Sy 33 devices) 2 40 Hazardous - C 41 Hazardous - C 41 Hazardous - F 42 Hazardous - C 43 Hazardous - C 44 Hazardous - C 45 Hazardous - C 46 Hazardous - C 47 responses 48 DUI Responses 48 DUI Responses 48 DUI Responses 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Ho 54 Firefighter / Pa 54 Firefighter / Pa 55 Firefighter / Pa 56 Firefighter / Pa 57 Extraordinary / Pa 58 Firefighter / Pa 59 Firefighter / Pa 50 Firefighter / Pa 50 Firefighter / Pa 51 Firefighter / Pa 52 Firefighter / Pa 53 Firefighter / Pa 54 Firefighter / Pa 55 Firefighter / Pa 56 Firefighter / Pa 57 Extraordinary 58 Firefighter / Pa 59 Firefighter / Pa 50 Firefighter / Pa 50 Firefighter / Pa 50 Firefighter / Pa 51 Firefighter / Pa 51 Firefighter / Pa 52 Firefighter / Pa 53 Firefighter / Pa 54 Firefighter / Pa	Assembly - Annual Permit	\$ -	\$ 213	\$ 100
17 Spraying or D 18 Tents and Car 19 Tire Storage - 20 Certificate of C 21 Child Day-car 22 Adult Care Fa Businesses no 23 Annual Permit Business Re-i instance hour) 25 Fire Flows 26 Restaurant Ho 27 Underground 28 UFC Interprete 29 Fire Alarm Sy 30 Fire Alarm Sy 31 Fire Alarm Sy 32 Fire Alarm Sy 32 Fire Alarm Sy 41 Hazardous - C 41 Hazardous - C 41 Hazardous - C 42 Hazardous - C 43 Hazardous - C 44 Hazardous - C 45 Hazardous - C 46 Hazardous - C 47 responses 48 DUI Response 48 DUI Response 48 DUI Response 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Ho 54 Firefighter Ho 54 Firefighter I	nical Special Effects (per event)	\$ -	\$ 505	\$ 300
18 Tents and Car 19 Tire Storage - 20 Certificate of 0 21 Child Day-car 22 Adult Care Fa Businesses no 23 Annual Permit Business Re-i instance hour) 25 Fire Flows 26 Restaurant Ho 27 Underground 28 UFC Interprets 29 Fire Alarm Sys 30 Fire Alarm Sys 31 Fire Alarm Sys 32 Fire Alarm Sys 32 Fire Alarm Sys 40 Hazardous - 0 41 Hazardous - 0 41 Hazardous - 0 42 Hazardous - 0 43 Hazardous - 0 44 Hazardous - 0 45 Hazardous - 0 46 Hazardous - 0 47 responses 48 DUI Responses 48 DUI Responses 48 DUI Responses 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Ho 54 Firefighter I Pa 54 Firefighter I Pa 55 Firefighter I Pa 56 PABRO SAR 57 PAR SAR 58 PAR SAR 59 PAR SAR 50 PAR SAR 50 PAR SAR 50 PAR SAR 51 PAR SAR 52 PAR SAR 53 PAR SAR 54 PAR SAR 55 PAR SAR 56 PAR SAR 57 PAR SAR 58 PAR SAR 59 PAR SAR 50 PAR SAR 50 PAR SAR 50 PAR SAR 50 PAR SAR 51 PAR SAR 52 PAR SAR 53 PAR SAR 54 PAR SAR 55 PAR SAR 56 PAR SAR 57 PAR SAR 58 PAR SAR 58 PAR SAR 59 PAR SAR 50 PAR SAR 51 PAR SAR 51 PAR SAR 52 PAR SAR 53 PAR SAR 54 PAR SAR 55 PAR SAR 56 PAR SAR 57 PAR SAR 58 PAR 58 PAR SAR 58 PAR	arages - Annual Permit	\$ -	\$ 213	\$ 100
19 Tire Storage - 20 Certificate of 0 21 Child Day-car 22 Adult Care Fa Businesses ne- 23 Annual Permit Business Re-i instance hour) 25 Fire Flows 26 Restaurant Hc 27 Underground 28 UFC Interpreta 29 Fire Alarm Sy 30 Fire Alarm Sy 31 Fire Alarm Sy 32 Fire Alarm Sy 33 devices) 2 40 Hazardous - 0 41 Hazardous - 0 41 Hazardous - 0 42 Hazardous - 0 43 Hazardous - 0 44 Hazardous - 0 45 Hazardous - 0 46 Hazardous - 0 47 responses 48 DUI Response 48 DUI Response 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Ho 54 Firefighter / Pa 55 Firefighter / Pa 56 Firefighter / Pa 57 Annual Permit 58 Business Re-i 80 Use 80 Hazardous - 0 81 Hazardous - 0 82 Hazardous - 0 83 Hazardous - 0 84 Hazardous - 0 85 Hazardous - 0 86 Hazardous - 0 86 Hazardous - 0 87 Hazardous - 0 87 Hazardous - 0 88 Hazardous - 0 89 Hazardous - 0 89 Hazardous - 0 80 Hazardous - 0 80 Hazardous - 0 80 Hazardous - 0 80 Hazardous - 0 81 Hazardous - 0 82 Hazardous - 0 83 Hazardous - 0 84 Hazardous - 0 85 Hazardous - 0 86 Hazardous - 0 86 Hazardous - 0 87 Hazardous - 0 87 Hazardous - 0 88 Hazardo	or Dipping - Annual Permit	\$ -	\$ 213	\$ 100
20 Certificate of C 21 Child Day-card 22 Adult Care Fa Businesses nc. 23 Annual Permit Business Re-i instance hour) 25 Fire Flows 26 Restaurant Hc 27 Underground 28 UFC Interpret: 29 Fire Alarm Sy: 30 Fire Alarm Sy: 31 Fire Alarm Sy: 32 Fire Alarm Sy: 44 Hazardous - C 41 Hazardous - C 41 Hazardous - E 42 Hazardous - E 43 Hazardous - E 44 Hazardous - E 45 Hazardous - V 46 Extraordinary 47 responses 48 DUI Responses 48 DUI Responses 48 DUI Responses 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Ho 54 Firefighter / Pa	d Canopies - Per Event	\$ -	\$ 312	\$ 100
21 Child Day-carr 22 Adult Care Fa Businesses no Annual Permit Business Re-i instance hour) 25 Fire Flows 26 Restaurant Ho 27 Underground 28 UFC Interpret 29 Fire Alarm Sys 30 Fire Alarm Sys 31 Fire Alarm Sys 32 Fire Alarm Sys 40 Hazardous - C 41 Hazardous - C 41 Hazardous - E 42 Hazardous - C 43 Hazardous - C 44 Hazardous - C 45 Hazardous - C 46 Hazardous - C 47 responses 48 DUI Responses 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Ho 54 Firefighter Ho 54 Firefighter I	age - Annual Permit	\$ -	\$ 213	\$ 100
22 Adult Care Fa Businesses no 23 Annual Permit Business Rei- instance hour) 25 Fire Flows 26 Restaurant Ho 27 Underground 28 UFC Interpret 29 Fire Alarm Sy: 30 Fire Alarm Sy: 31 Fire Alarm Sy: 32 Fire Alarm Sy: 44 Hazardous - C 41 Hazardous - C 42 Hazardous - C 43 Hazardous - C 44 Hazardous - C 45 Hazardous - C 46 Use False Alarm (3 7 responses 47 responses 48 DUI Response 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Ho 54 Firefighter / Pa 54 Firefighter / Pa 55 Firefighter / Pa 56 Firefighter / Pa 57 Firefighter / Pa 58 Firefighter / Pa	e of Occupancy Inspection ¹	\$ -	\$ 311	\$ 300
Businesses no Annual Permit Business Re-i instance hour) Expenses Business Re-i Instance hour) Business Reiness Reiness Reiness Reines	-care Facilities - Annual Permit	\$ -	\$ 213	\$ 100
23 Annual Permit Business Re-i 24 instance hour) 25 Fire Flows 26 Restaurant Ho 27 Underground 28 UFC Interprete 29 Fire Alarm Sys 30 Fire Alarm Sys 31 Fire Alarm Sys 32 Fire Alarm Sys 33 devices) 2 40 Hazardous - C 41 Hazardous - C 42 Hazardous - F 44 Hazardous - F 45 Hazardous - C 47 responses 48 DUI Responses 48 DUI Responses 48 DUI Responses 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Hot 54 Firefighter I Page 127 Instance North Page 128 Instance North Page 129 Instance North Page 120 Instance North Page 120 Instance North Page 120 Instance North Page 121 Instance North Page 122 Instance North Page 123 Instance North Page 124 Instance North Page 125 Instance North Page 126 Instance North Page 126 Instance North Page 127 Instance North Page 127 Instance North Page 128 Instance North Page 129 Instance North Page 120 Instance North Page 121 Instance North Page 122 Instance North Page 123 Instance North Page 124 Instance North Page 125 Instance North Page 126 Instance North Page 126 Instance North Page 126 Instance North Page 127 Instance North Page 128 Instance North Page 129 Instance North Page 129 Instance North Page 129 Instance North Page 120 Instan	e Facilities - Annual Permit	\$ -	\$ 214	\$ 100
Business Rei- 24 instance hour) 25 Fire Flows 26 Restaurant Ho 27 Underground 28 UFC Interpret: 29 Fire Alarm Sy: 30 Fire Alarm Sy: 31 Fire Alarm Sy: 32 Fire Alarm Sy: 33 devices) 2 40 Hazardous - O 41 Hazardous - O 41 Hazardous - F 44 Hazardous - F 45 Hazardous - O Extraordinary Use False Alarm (3 responses 48 DUI Responses 48 DUI Responses 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Ho 54 Firefighter I	es not covered under permit -			
24 instance hour) 25 Fire Flows 26 Restaurant Ho 27 Underground 28 UFC Interprete 29 Fire Alarm Sys 30 Fire Alarm Sys 31 Fire Alarm Sys 32 Fire Alarm Sys 33 devices) 2 40 Hazardous - C 41 Hazardous - C 42 Hazardous - C 43 Hazardous - F 44 Hazardous - F 45 Hazardous - C 47 responses 48 DUI Responses 48 DUI Responses 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Ho 54 Firefighter / Pa	ermit	\$ -	\$ 214	\$ 50
25 Fire Flows 26 Restaurant Ho 27 Underground 28 UFC Interpret: 29 Fire Alarm Sy: 30 Fire Alarm Sy: 31 Fire Alarm Sy: 32 Fire Alarm Sy: 40 Hazardous - C 41 Hazardous - C 41 Hazardous - E 42 Hazardous - C 43 Hazardous - F 44 Hazardous - F 45 Hazardous - C 47 responses 48 DUI Responses 48 DUI Responses 48 DUI Responses 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Ho 54 Firefighter I	Re-inspections by Company (per			
26 Restaurant Ho 27 Underground 28 UFC Interprete 29 Fire Alarm Sy: 30 Fire Alarm Sy: 31 Fire Alarm Sy: 32 Fire Alarm Sy: 33 devices) 2 40 Hazardous - C 41 Hazardous - E 42 Hazardous - F 44 Hazardous - F 45 Hazardous - C 47 responses 48 DUI Response 48 DUI Response 48 DUI Response 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Ho 54 Firefighter / Pa 55 UF Alarm Sy: 56 United Sy: 57 PMIII Hourly 58 Admin Asst II 59 Firefighter Ho 50 Firefighter Ho 50 Firefighter Ho 50 Firefighter Inception 50 Firefighter Ho 51 Firefighter Inception 51 PMIII Hourly 52 Firefighter Ho 54 Firefighter Inception 54 Firefighter Inception 55 Firefighter Inception 56 Firefighter Inception 57 PMIII Hourly 58 Firefighter Inception 59 Firefighter Inception 50 Firefighter Inception 50 Firefighter Inception 50 Firefighter Inception 51 Firefighter Inception 52 Firefighter Inception 54 Firefighter Inception 55 Firefighter Inception 56 Firefighter Inception 57 Firefighter Inception 58 Firefighter Inception 59 Firefighter Inception 50 Firefighter Inception 51 Firefighter Inception 52 Firefighter Inception 53 Firefighter Inception 54 Firefighter Inception 55 Firefighter Inception 56 Firefighter Inception 57 Firefighter Inception 58 Firefighter Inception 59 Firefighter Inception 50 Firefighter Inception 51 Firefighter Inception 52 Firefighter Inception 53 Firefighter Inception 54 Firefighter Inception 55 Firefighter Inception 56 Firefighter Inception 57 Firefighter Inception 57 Firefighter Inception 58 Firefighter Inception 59 Firefighter Inception 50 Firefighter	hour)	\$ -	\$ 269	\$ 75
27 Underground 28 UFC Interpreta 29 Fire Alarm Sys 30 Fire Alarm Sys 31 Fire Alarm Sys 32 Fire Alarm Sys Fire Alarm Sys 40 Hazardous - C 41 Hazardous - C 42 Hazardous - F 44 Hazardous - F 45 Hazardous - F 46 Use False Alarm (3 responses 47 responses 48 DUI Response 48 DUI Response 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Hot 54 Firefighter / Pa	S	\$ -	\$ 370	\$ 370
28 UFC Interpreta 29 Fire Alarm Sys 30 Fire Alarm Sys 31 Fire Alarm Sys 32 Fire Alarm Sys 33 devices) 2 40 Hazardous - C 41 Hazardous - C 42 Hazardous - F 44 Hazardous - F 45 Hazardous - C Extraordinary Use False Alarm (3 47 responses 48 DUI Responses 51 PMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Hot 54 Firefighter / Pa	nt Hood Systems P/C	\$ -	\$ 213	\$ 200
29 Fire Alarm Systems 1 Structure Fire Structure Fi	und Fire Lines P/C	\$ -	\$ 311	\$ 300
30 Fire Alarm Systems Alarm Alarm Systems Alarm Al	rpretation Appeals	\$ -	\$ 409	\$ 400
31 Fire Alarm Systems Alarm Sy	n System 0-15 Devices ²	\$ -	\$ 214	\$ 200
32 Fire Alarm Systems of Systems	n System 16 - 50 Devices ²	\$ -	\$ 263	\$ 250
32 Fire Alarm Systems of Systems	n System 51-100 Devices 2	\$ -	\$ 310	\$ 300
Fire Alarm Sy: 33 devices) ² 40 Hazardous - C 41 Hazardous - E 42 Hazardous - F 43 Hazardous - F 44 Hazardous - F 45 Hazardous - V Extraordinary 46 Use False Alarm (3 responses 48 DUI Responses Structure Fire billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Hot 54 Firefighter / Pa	n System 101-500 Devices ²	\$ -	\$ 359	\$ 350
40 Hazardous - C 41 Hazardous - C 41 Hazardous - C 43 Hazardous - F 44 Hazardous - F 45 Hazardous - V Extraordinary 46 Use False Alarm (3 47 responses 48 DUI Response Structure Fire billing) 50 EMIII Fire Chit 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Hoi 54 Firefighter / Pa	n System 500+ (ea add'l 100	7	,	,
40 Hazardous - C 41 Hazardous - C 41 Hazardous - C 43 Hazardous - F 44 Hazardous - F 45 Hazardous - V Extraordinary 46 Use False Alarm (3 47 responses 48 DUI Response Structure Fire billing) 50 EMIII Fire Chit 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Hoi 54 Firefighter / Pa	2	\$ -	\$ 165	\$ 150
41 Hazardous - D 42 Hazardous - V 43 Hazardous - F 44 Hazardous - S 45 Hazardous - V Extraordinary 46 Use False Alarm (3 47 responses 48 DUI Response Structure Fire billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Hol 54 Firefighter / Pa	ıs - Clean Agent Gas Systems	\$ -	\$ 214	\$ 100
42 Hazardous - V 43 Hazardous - F 44 Hazardous - F 45 Hazardous - V Extraordinary 46 Use False Alarm (3 responses 48 DUI Response Structure Fire billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Ho 54 Firefighter / Pa	is - Dry Chemical Systems	\$ -	\$ 214	\$ 100
43 Hazardous - F 44 Hazardous - F 45 Hazardous - V Extraordinary 46 Use False Alarm (3 47 responses 48 DUI Responses Structure Fire 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Hot 54 Firefighter / Pa	- ,	7	*	,
43 Hazardous - F 44 Hazardous - F 45 Hazardous - V Extraordinary 46 Use False Alarm (3 47 responses 48 DUI Responses Structure Fire 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Hot 54 Firefighter / Pa	ıs - Wet Chemical / Kitchen Hood	\$ -	\$ 214	\$ 200
45 Hazardous - V Extraordinary 46 Use False Alarm (3 47 responses 48 DUI Response Structure Fire 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Hot 54 Firefighter / Pa	is - Foam Systems	\$ -	\$ 213	\$ 200
Extraordinary 46 Use False Alarm (3 47 responses 48 DUI Response Structure Fire 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Hot 54 Firefighter / Pa	is - Paint Spray Booth	\$ -	\$ 213	\$ 200
46 Use False Alarm (3 47 responses 48 DUI Response Structure Fire 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Hot 54 Firefighter / Pa	ıs - Vehicle Access Gate	\$ -	\$ 368	\$ 350
46 Use False Alarm (3 47 responses 48 DUI Response Structure Fire 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Hot 54 Firefighter / Pa	nary Response by company / High			
47 responses 48 DUI Response Structure Fire 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Ho 54 Firefighter / Pa		\$ -	\$ 292	\$ 250
48 DUI Response Structure Fire 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Hot 54 Firefighter / Pa	rm (3rd w/in one year) - time for 3			
Structure Fire 49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Ho 54 Firefighter / Pa	S	\$ -	\$ 840	\$ 300
49 billing) 50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Hot 54 Firefighter / Pa	oonse (per instance hour)	\$ -	\$ 371	\$ 371
50 EMIII Fire Chi 51 PMIII Hourly 52 Admin Asst II 53 Firefighter Hot 54 Firefighter / Pa	Fire (per instance for insurance			
51 PMIII Hourly 52 Admin Asst II 53 Firefighter Hou 54 Firefighter / Pa		\$ -	\$ 1,588	\$ -
52 Admin Asst II 53 Firefighter Hot 54 Firefighter / Pa		\$ -	\$ 245	\$ 150
53 Firefighter Hot 54 Firefighter / Pa		\$ -	\$ 203	\$ 100
54 Firefighter / Pa	st II Clerical Hourly	\$ -	\$ 79	\$ 30
		\$ -	\$ 111	\$ 100
	r / Paramedic Hourly	\$ -	\$ 107	\$ 100
	Firefighter Hourly	\$ -	\$ 132	\$ 125
	Parmaedic Hourly	\$ -	\$ 156	\$ 125
57 Code Enforce	orcement Annual	\$ -	\$ -	\$ -

\$ 68,700
\$ 100

¹ 4 plex or more and commercial ² Building fees

City of PASO ROBLES COST OF SERVICES STUDY

ACTUAL COST RESULTS

EMERGENCY SERVICES

	Current	Full Cost	Recommended
Fee # Fee Service Name / Description	Fee	Recovery	Fee

ACTUAL COST RESULTS

LIBRARY

		ı						
				UNIT	COSTS	;	Reco	mmended Fee
		Annual			Ful	l Cost		
Fee #	Fee or Service Name / Description	Quantity	Curr	ent Fee	Rec	overy		
	Replacement Fee for Lost or Damaged							
	Book Beyond Repair							
1	Adult fiction	24	\$	20	\$	50	\$	40
2	Adult non fiction	34	\$	25	\$	50	\$	40
3	Juvenile fiction	15	\$	15	\$	50	\$	30
4	Juvenile non fiction	10	\$	15	\$	50	\$	30
5	Non-catalogued paperbacks	11	\$	5	\$	44	\$	5
6	Periodicals	6	\$	5	\$	50	\$	5
7	Pamphlets	0	\$	5	\$	50	\$	5
8	Audio Cassettes	2	\$	10	\$	69	10 pe	r cassette
9	Book/cassette set	2	\$	10	\$	63	10 pe	r cassette
10	Videocassettes & DVDs	4	\$	30	\$	63	\$	30
11	CDs	0	\$	20	\$	69	\$	30
	Repair Damaged Book							
12	Adult fiction	36	\$	3	\$	69	\$	5
13	Adult non fiction	0	\$	3	\$	69	\$	5
14	Juvenile fiction	0	\$	3	\$	69	\$	5
15	Juvenile non fiction	0	\$	3	\$	69	\$	5
16	Non-catalogued paperbacks	0	\$	-	\$	-		
17	Periodicals	0	\$	3	\$	38	\$	5
18	Pamphlets	0	\$	-	\$	-		
19	Audio Cassettes	0	\$	2	\$	19	\$	5
20	Book/cassette set	0	\$	2	\$	38	\$	5
21	Videocassettes	0	\$	2	\$	19	\$	5
22	CDs & DVDs	0	\$	-	\$	-	\$	5

\$ 3,500
\$ 2,100

CITY SPONSORED - Sports, Classes and Trips

RECREATION DEPARTMENT

					Fι	ıll Cost		
Fee #	Fee or Service Name / Description	Notes	Cu	rrent Fee	Re	covery	Recommended F	ee
	Organized Sports							
	Adult softball	Per team		442	\$	2,172	\$50 per person	
	Adult softball (summer)	Per team	-	442	\$	2,172		
	Adult softball (fall)	Per team		442	\$	2,172		
	Adult basketball	Per team		412	\$	2,025		
	Adult basketball (fall)	Per team	\$	412	\$	2,025		
6	Adult volleyball	Per team	\$	212	\$	1,042	\$50 per person	
	Adult volleyball (summer)	Per team		212	\$	1,042	* -	
	Adult volleyball (fall)	Per team	\$	212	\$	1,042	\$50 per person	
9	Softball Tournaments (other than BSP)	Per team	\$	212	\$	1,042	\$16 per hr. per field	t
10	Youth Basketball (winter)	Per person	\$	50	\$	272	\$50 per person	
11	T-Ball/coach Pitch (spring)	Per person	\$	50	\$	272	\$50 per person	
12	Taco Bell Track meet	Per person	\$	5	\$	27	\$	10
	Barney Schwartz Park			Revenue	\$	109,691		
13	Rentals		\$	14,259			\$20 per hour	
14	Tournaments		\$	9,158			10-12%, 15-20% Re	eg
15	Field Rentals						\$16 per hr. per field	t
16	Concessions		\$	6,000			per contract	
	Aquatics			Fee				
17	Entrance fee		\$	2	\$	7	\$	3
18	Junior Lifeguard training		\$	62	\$	221	\$	62
19	Lifeguard Training Title 22 & CPR		\$	175	\$	623	\$ 1	175
20	Monthly Swim Pass		\$	30	\$	107	Discontinue	
21	RCS Swim Lesson		\$	37	\$	132	\$	50
22	Private lessons RCS		\$	75	\$	267	\$ 1	150
23	Season Swim Pass		\$	50	\$	178	\$ 1	100
24	Swim Pass - 10 Punch		\$	15	\$	53	\$	20
25	Hot August Night @ Centennial Pool		\$	3	\$	11	\$	5
	AFAP Tues/Thurs (contractor payment per person)		\$	10	\$	34	\$	15
	AFAP M/W/F (contractor payment per person)		\$	11	\$	40	\$	15
28	Classes - All non-aquatic		\$	10	\$	11	\$10 per person	
	•							
29	Trips (average)		\$	102	\$	114	Full Cost	

Organized	Sports
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Potential New Reocurring Revenue @ Recommended Cost Recovery Current Revenue

Barney Schwartz Park - Special Events

Potential New Reocurring Revenue @ Recommended Cost Recovery Current Revenue

Aquatics

Potential New Recourring Revenue @ Recommended Cost Recovery

Classes

\$ 248,300
\$ 135,500

\$ 38,000
\$ 29,600

\$ 105,700
\$ 82,900

\$ 45,500
\$ 45,500

INDEPENDENT SPORT ACTIVITIES (Non-City sponsored)

RECREATION DEPARTMENT

			C	urrent	Full Cost		Recommended
Fee #	Fee or Service Name / Description	Notes	Re	evenue	Recovery		Fee
1	Central Coast Soccer League	Youth			\$	39,026	\$4 per hr per field
2	Paso Robles Independent Soccer League	Adult	\$	3,744	\$	51,520	\$8 per hr per field
3	Paso Robles Youth Football	Youth			\$	14,194	\$4 per hr per field
4	American Youth Soccer League	Youth			\$	30,423	\$4 per hr per field
5	Little Leage	Youth			\$	51,982	\$4 per hr per field
6	Paso Robles Region Soccer League	Adult	\$	1,850	\$	27,237	\$8 per hr per field
7	SLO Woman	Adult	\$	360	\$	1,200	\$8 per hr per field
8	North County Adult League	Adult	\$	144	\$	1,159	\$8 per hr per field
	Note: Fees for non-county participants is recon	nmended a	at twic	e the in-c	ounty	rate above	
	Full cost represents hourly m&o cost of \$16						
	per hour times # of annual hours of use						Per game or practice

\$	13,500
Φ.	6 100

CITY WIDE SPECIAL EVENTS

RECREATION DEPARTMENT

Fee #	Fee or Service Name / Description	Notes	 irrent enue	Full Cost Recovery		Recommended Fee	
1	Individual Fees:						
2	BMW Car Show		\$ -	\$	252	C/D	
3	Recycled Treasures		\$ -	\$	204	C/D	
4	Kitefest		\$ -	\$	1,691	Α	
5	Wine Festival		\$ -	\$	5,950	C/D	
6	WCK Car Show - May		\$ -	\$	25,478	C/D	
7	4th of July		\$ -	\$	15,395	Α	
8	Americana Festival		\$ -	\$	232	C/D	
9	Fishing Derby		\$ -	\$	2,323	Α	
10	WCK Car Show - Sept		\$ -	\$	20,146	C/D	
11	Taste of Downtown		\$ -	\$	607	В	
12	Fun Run		\$ -	\$	16,946	Α	
13	Pioneer Day		\$ -	\$	10,279	Α	
14	Safe Halloween		\$ -	\$	701	В	
15	Elegant Evening		\$ -	\$	64	В	
16	Light up the Town		\$ -	\$	1,000	В	
17	Christmas Parade		\$ -	\$	3,473	В	
18	Golden Oak Festival		\$ -	\$	1,512	C/D	
19	Vine Street Showcase		\$ -	\$	4,190	В	
20	Easter Egg Hunt		\$ -	\$	134	В	
21	Downhill Derby		\$ -	\$	1,771	Α	
22	PT Cruiser Car Show		\$ -	\$	662	C/D	
	St Rose Auction		\$ -	\$	395	C/D	
24	Olive Festival		\$ -	\$	278	C/D	

Policy considerations:

- A. City sponsored event no fee
- B. Sponsored by VCB or Mainstreet as documented by contract no fee
 C. "For Profit" events shall have contracts. Contracts may have special requirements/controls in
- D. Minimum "For Profit" fee (or non-for profit w/o contract documentation) \$53 per hour City Park use

CITY FACILITY RENTALS

RECREATION DEPARTMENT

Fee #	Fee or Service Name / Description	Notes	Curre	ent Fee	 II Cost covery	Red	commended Fee
	Centennial Park						
1	Gymnasium		\$	50	\$ 119	\$	119
	Game Room		\$	-	\$ 12	\$	12
	Acorn Room		\$	-	\$ 9	\$	9
4	Live Oak Room		\$20)-\$30	\$ 12	\$	12
5	White Oak Room			- \$31	\$ 9	\$	9
6	Banquet Room			- \$45	\$ 45	\$	45
	Kitchen		\$15	- \$30	\$ 8	\$	8
8	Pool		\$	50	\$ 57	\$	57
9	Main Pool		\$	50	\$ 52	\$	52
	Senior Center						
1	Multi-purpose & Kitchen				\$ 17	\$	17
2	Lounge		\$	50	\$ 6	\$	6
	Note: @ SC, the \$82 is for both the kitchen & dining rooms						

\$ 185,600
\$ 40,100

BUILDING PERMIT- PLAN CHECK - INSPECTION FEES

				RECOMMENDED FEES				
UBC Class	Occupancy Type	SF Standard	Current Fee	Full Cost Recovery	Recommende Fee			
A-1		- 2.000	_	\$ 2,1	74 \$ 2,17			
		10,000	-	\$ 2,3				
		20,000	-	\$ 2,7	30 \$ 2,73			
		40,000	-	\$ 3,0	00 \$ 3,00			
		100,000	-	\$ 3,4				
		200,000	-	\$ 4,2				
A-2		- 1,000	-	\$ 1,9				
		5,000 10,000	-	\$ 2,1 \$ 2,4				
		20,000	-	\$ 2,6				
		50,000	-	\$ 3,1				
		100,000	-	\$ 3,7				
A-2.1		- 1,000	-	\$ 1,9	24 \$ 1,92			
		5,000	-	\$ 2,0				
		10,000	-	\$ 2,4	- ,			
		20,000	-	\$ 2,6				
		50,000	-	\$ 3,0 \$ 3,7				
A-3		100,000	-	\$ 3,7 \$ 1,6				
1-3		2,500	-	\$ 1,7				
		5,000	6,334	\$ 2,0				
		10,000	-	\$ 2,2	74 \$ 2,27			
		25,000	-	\$ 2,6	38 \$ 2,63			
		50,000	-	\$ 3,1				
A-4		- 500	-	\$ 1,6				
		2,500	-	\$ 1,7				
		5,000	-	\$ 2,0				
		10,000 25,000	-	\$ 2,2 \$ 2,6				
		50,000	-	\$ 3,1	-			
3		- 1,000	1,503	\$ 1,9				
		5,000	4,102	\$ 2,0	69 \$ 2,00			
		10,000	-	\$ 2,4	00 \$ 2,4			
		20,000	-	\$ 2,6				
		50,000	-	\$ 3,0				
		100,000	-	\$ 3,7				
≣-1		- 500	-	\$ 1,6 \$ 1,7	· ·			
		2,500 5,000	-	\$ 1,7 \$ 2,0				
		10,000	_	\$ 2,0				
		25,000	-	\$ 2,6				
		50,000	-	\$ 3,1				
-2		- 500	-	\$ 1,6	47 \$ 1,64			
		2,500	-	\$ 1,7				
		5,000	-	\$ 2,0				
		10,000	-	\$ 2,2				
		25,000	-	\$ 2,6 \$ 3,1				
E-3		50,000 - 1,000	-	\$ 3,1 \$ 1,9				
- `		5,000	-	\$ 2,0				
		10,000	-	\$ 2,4				
		20,000	-	\$ 2,6				
		50,000	-	\$ 3,0	60 \$ 3,06			
		100,000	-	\$ 3,7				
-1		- 2,000	-	\$ 2,0				
		10,000	-	\$ 2,2				
		20,000	-	\$ 2,6				
		40,000	-	\$ 2,9				
		100,000 200,000	-	\$ 3,3 \$ 4,0				
2		- 1,000	-	\$ 4,0				
-		5,000	-	\$ 2,0				

BUILDING PERMIT- PLAN CHECK - INSPECTION FEES

	Occupancy Type			RECOMME	NDED FEES
UBC Class		SF Standard	Current Fee	Full Cost Recovery	Recommended Fee
i		10,000	-	\$ 2,381	\$ 2,38
		20,000	-	\$ 2,618	
		50,000	-	\$ 3,035	
		100,000	-	\$ 3,680	\$ 3,68
H-1		- 1,000	-	\$ 1,896	
		5,000	-	\$ 2,053	
		10,000 20,000	-	\$ 2,381 \$ 2,618	
		50,000	_	\$ 3,035	
		100,000	-	\$ 3,680	
H-2		- 500	-	\$ 1,647	
		2,500	-	\$ 1,783	
		5,000	-	\$ 2,069	
		10,000 25,000	-	\$ 2,274 \$ 2,638	
		50,000	-	\$ 3,190	
H-3		- 1,000	-	\$ 1,896	
		5,000	-	\$ 2,053	
		10,000	-	\$ 2,381	
		20,000	-	\$ 2,618	
		50,000	-	\$ 3,035	
H-4		- 1,000	-	\$ 3,680 \$ 1,896	
		5,000	_	\$ 2,053	
		10,000	-	\$ 2,381	
		20,000	-	\$ 2,618	\$ \$ 2,61
		50,000	-	\$ 3,035	\$ 3,03
		100,000	-	\$ 3,680	
H-5		- 10,000	-	\$ 2,941	
		50,000 100,000	-	\$ 3,190 \$ 3,700	
		200,000	_	\$ 4,080	
		500,000	-	\$ 4,750	
		1,000,000	-	\$ 5,700	\$ 5,70
H-6		- 100	-	\$ 1,438	
		500	-	\$ 1,560	
		1,000 2,000	-	\$ 1,811 \$ 1,993	
		5,000	-	\$ 2,315	
		10,000	-	\$ 2,807	
H-7		- 500	-	\$ 1,647	
		2,500	-	\$ 1,783	\$ \$ 1,78
		5,000	-	\$ 2,069	
		10,000	-	\$ 2,274	
		25,000 50,000	-	\$ 2,638 \$ 3,190	
-1.1		- 500	-	\$ 1,647	
		2,500	-	\$ 1,783	
		5,000	-	\$ 2,069	\$ 2,06
		10,000	-	\$ 2,274	
		25,000	-	\$ 2,638	
112		50,000	-	\$ 3,190	
l-1.2		2,500	-	\$ 1,647 \$ 1,783	
		5,000	-	\$ 2,069	
		10,000	-	\$ 2,274	
		25,000	-	\$ 2,638	
		50,000	-	\$ 3,190	
I-2		- 1,000	-	\$ 1,833	
		5,000	-	\$ 1,989	
		10,000 20,000	-	\$ 2,308 \$ 2,540	

BUILDING PERMIT- PLAN CHECK - INSPECTION FEES

				RECOMME	NDED FEES
UBC Class	Occupancy Type	SF Standard	Current Fee	Full Cost Recovery	Recommended Fee
		50,000	_	\$ 2,950	\$ 2,950
		100,000	-	\$ 3,580	\$ 3,580
M		- 2,000	-	\$ 2,056	\$ 2,056
		10,000	-	\$ 2,227	\$ 2,227
		20,000	-	\$ 2,584	\$ 2,584
		40,000	-	\$ 2,840	
		100,000	-	\$ 3,300	
R-1		- 1,000	-	\$ 3,980 1,910	\$ 3,980 \$ 1,910
		5,000	-	\$ 2,069	
		10,000	-	\$ 2,400	\$ 2,400
		20,000	-	\$ 2,638	\$ 2,638
		50,000	-	\$ 3,060	\$ 3,060
D.0	Ourter Madel	100,000	55,897	\$ 3,700	\$ 3,700
R-3	Custom, Model	500 1,500	2,384	\$ 1,866 2,050	\$ 1,866 \$ 2,050
		3,000	2,506	\$ 2,326	
		4,000	2,878	\$ 2,454	\$ 2,45
		5,000	4,747	\$ 2,767	\$ 2,767
		10,000	-	\$ 3,779	
R-3	Production Phase, Repeats	500	-	\$ 1,811	
		1,500	2,384	\$ 1,995	
		3,000	2,506	\$ 2,271	,
		4,000 5,000	2,878 4.747	\$ 2,399 2,712	\$ 2,399 \$ 2,711
		10,000	4,145	\$ 3,705	
R - 2.1,		- 1,000	-,140	\$ 2,138	\$ 2,138
,		5,000	-	\$ 2,321	\$ 2,32
		10,000	-	\$ 2,694	\$ 2,694
		20,000	-	\$ 2,966	\$ 2,966
		50,000	-	\$ 3,445	\$ 3,445
		100,000	-	\$ 4,180	\$ 4,18
R-2.2 &		- 250	-	\$ 1,718	\$ 1,718 \$ 1,860
		1,250 2,500	-	\$ 1,862 2,160	\$ 2,16
		5,000	-	\$ 2,376	\$ 2,37
		12,500	-	\$ 2,758	
		25,000	-	\$ 3,340	\$ 3,340
R-2.1.1,		- 100	-	\$ 1,503	\$ 1,500
		500	-	\$ 1,625	\$ 1,625
		1,000	-	\$ 1,884	
		2,000 5,000	-	\$ 2,070 2,399	\$ 2,070 \$ 2,399
		10,000	-	\$ 2,399	\$ 2,399
R-2.2.1 &		- 600	-	\$ 1,992	\$ 1,992
		3,000	-	\$ 2,162	\$ 2,162
		6,000	-	\$ 2,510	\$ 2,510
		12,000	-	\$ 2,764	\$ 2,764
		30,000	-	\$ 3,210	\$ 3,210
C 4		60,000	-	\$ 3,894	\$ 3,894
S-1		1 000	-	\$ 1,561 1,688	\$ 1,56° \$ 1,688
		1,000 2,000	-	\$ 1,688	\$ 1,688
		4,000	-	\$ 2,152	\$ 2,152
		10,000	-	\$ 2,495	\$ 2,495
		20,000	-	\$ 3,016	\$ 3,010
S-2		- 2,000	1,981	\$ 2,070	\$ 2,070
		10,000	-	\$ 2,242	\$ 2,242
		20,000	-	\$ 2,602	\$ 2,602
		40,000	-	\$ 2,860	\$ 2,860
		100,000 200,000	-	\$ 3,320 4,020	\$ 3,320 \$ 4,020

BUILDING PERMIT- PLAN CHECK - INSPECTION FEES

Name	1		1			RECOMME	NDED FEES
1,000	3C Class	Occupancy Type	SF Standard	Current Fee			Recommended Fee
1,000	2		200		¢	1 561	\$ 1,56
Section Sect	,	-					\$ 1,688
A,000					-		\$ 1,958
S-5							\$ 2,152
S-5 - 500			10,000	-		2,495	\$ 2,495
							\$ 3,010
Signature Sign	5	-			-		\$ 1,647
10,000					-		\$ 1,78 \$ 2,06
U-1					<u> </u>		\$ 2,00
U-1 U-1							\$ 2,63
1,250							\$ 3,19
2,500	1	-	250	517	\$	1,561	\$ 1,56
Section Sect			1,250	-		1,688	\$ 1,68
12,500			2,500	-	<u> </u>	1,958	\$ 1,95
SHELL BUILDINGS							\$ 2,15
U-2 - 1,000 - \$ 1,104 - 5,000 - \$ 1,183 - 10,000 - \$ 1,498 - 50,000 - \$ 1,498 - 50,000 - \$ 1,725 - 100,000 - \$ 1,282 - 100,000 - \$ 1,282 - 100,000 - \$ 1,838 - 1,600 - 4,000 - \$ 1,838 - 1,600 - 4,000 - \$ 2,028 - 20,000 - \$ 2,440 SHELL BUILDINGS - All Shell Buildings - 1,000 - \$ 1,724 - 10,000 - \$ 1,724 - 10,000 - \$ 1,724 - 10,000 - \$ 1,722 - 10,000 - \$ 1,995 - 20,000 - \$ 2,186 - 50,000 - \$ 2,530 - 100,000 - \$ 3,040 - 1,000 - \$ 1,832 - 1,000 - \$ 1,832 - 1,000 - \$ 1,832 - 1,000 - \$ 1,832 - 1,000 - \$ 2,238 - 1,000 - \$ 1,832 - 1,000 - \$ 1,832 - 1,000 - \$ 1,832 - 1,000 - \$ 1,832 - 1,000 - \$ 1,832 - 1,000 - \$ 1,832 - 1,000 - \$ 1,832 - 1,000 - \$ 1,832 - 1,000 - \$ 2,230 - 1,000 - \$ 2,230 - 1,000 - \$ 2,230 - 1,000 - \$ 2,230 - 1,000 - \$ 2,230 - 1,000 - \$ 2,230 - 1,000 - \$ 2,230 - 1,000 - \$ 2,236 - 1,000 - \$ 2,255 - 1,000 - \$ 2,255 - 1,000 - \$ 2,266 - 2,000 - \$ 2,266 - 2,000 - \$ 2,266 - 2,000 - \$ 2,266 - 2,000 - \$ 3,260 - 2,000 - \$ 2,266 - 2,000 - \$ 2,266 - 2,000 - \$ 3,260 - 2,000 - \$ 2,266 - 2,000 - \$ 2,266 - 2,000 - \$ 3,260 - 2,000 - \$ 2,266 - 2,000 - \$ 3,260 - 2,000 - \$ 2,266 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 2,266 - 2,000 - \$ 2,266 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 2,266 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,000 - \$ 3,260 - 2,0					_		\$ 2,49
SHELL BUILDINGS 1,000 -	_						\$ 3,01
10,000	2	-			-		\$ 1,10 \$ 1,18
20,000					-	-	\$ 1,37
Solution					-		\$ 1,49
T.I. Comm/Ind Tenant Improvement (Inter T.I. T.I. Comm/Ind Tenant Improvement (Inter T.I. T.I. T.I. Comm/Ind Tenant Improvement (Inter T.I. T.I. T.I. Comm/Ind Tenant Improvement (Inter T.I.							\$ 1,72
### Table				-			\$ 2,07
2,000		Comm/Ind Tenant Improvement (Inter	200	-	\$	1,282	\$ 1,28
### August			1,000	-	\$	1,380	\$ 1,38
10,000			2,000	1,838	\$	1,600	\$ 1,60
BHELL BUILDINGS - All Shell Buildings				-	-		\$ 1,75
SHELL BUILDINGS - All Shell Buildings							\$ 2,02
All Shell Buildings - All Shell Buildings - 1,000 - \$ 1,599 - 5,000 - \$ 1,995 - 20,000 - \$ 2,186 - 50,000 - \$ 2,530 - \$ 3,040 - \$ 1,699 - 5,000 - \$ 1,832 - 10,000 - \$ 1,832 - 10,000 - \$ 2,330 - 50,000 - \$ 2,330 - 50,000 - \$ 2,330 - 50,000 - \$ 3,250 - \$ 1,859 - 100,000 - \$ 3,250 - \$ 1,859 - 10,000 - \$ 2,366 - 20,000 - \$ 2,366 - 40,000 - \$ 2,366 - 200,000 - \$ 2,366 - 5,000 - \$ 1,656 - 5,000 - \$ 1,656 - 5,000 - \$ 1,656			20,000	-	\$	2,440	\$ 2,44
5,000	ELL BUILD	DINGS					
10,000 - \$ 1,995 20,000 - \$ 2,186 50,000 - \$ 2,530 100,000 - \$ 3,040 A - 1,000 - \$ 1,699 5,000 - \$ 1,832 10,000 - \$ 2,124 20,000 - \$ 2,330 50,000 - \$ 2,695 100,000 - \$ 3,250 B - 2,000 - \$ 1,859 10,000 - \$ 2,069 10,000 - \$ 2,366 20,000 - \$ 2,366 40,000 - \$ 2,366 40,000 - \$ 2,366 5,000 - \$ 3,250 F - 1,000 - \$ 2,552 100,000 - \$ 2,552 100,000 - \$ 2,960 200,000 - \$ 3,560 5,000 - \$ 1,656 5,000 - \$ 1,785	-	All Shell Buildings	1,000	-	\$	1,599	\$ 1,59
B - 20,000 - \$ 2,186 - 50,000 - \$ 2,530 - 100,000 - \$ 3,040 - 1,000 - \$ 1,699 - 5,000 - \$ 1,832 - 10,000 - \$ 2,124 - 20,000 - \$ 2,330 - 50,000 - \$ 2,695 - 100,000 - \$ 3,250 - 2,000 - \$ 1,859 - 2,000 - \$ 1,859 - 10,000 - \$ 2,326 - 40,000 - \$ 2,326 - 40,000 - \$ 2,552 - 100,000 - \$ 2,960 - 200,000 - \$ 3,560 - 5,000 - \$ 1,656 - 5,000 - \$ 1,785 - 10,000 - \$ 2,069			5,000	-	\$	1,722	\$ 1,72
B - 2,000 - \$ 2,530 - 100,000 - \$ 3,040 - 1,000 - \$ 1,699 - 5,000 - \$ 1,832 - 10,000 - \$ 2,124 - 20,000 - \$ 2,330 - 50,000 - \$ 2,695 - 100,000 - \$ 3,250 - \$ 1,859 - 2,000 - \$ 1,859 - 10,000 - \$ 2,326 - 40,000 - \$ 2,326 - 40,000 - \$ 2,552 - 100,000 - \$ 2,960 - 200,000 - \$ 3,560 - 200,000 - \$ 3,560 - 5,000 - \$ 1,656 - 5,000 - \$ 1,785 - 10,000 - \$ 2,069			10,000	-	\$	1,995	\$ 1,99
B - 100,000 - \$ 3,040 - 1,000 - \$ 1,699 - 5,000 - \$ 1,832 - 10,000 - \$ 2,124 - 20,000 - \$ 2,330 - 50,000 - \$ 3,250 - 100,000 - \$ 3,250 - 2,000 - \$ 1,859 - 2,000 - \$ 1,859 - 10,000 - \$ 2,326 - 40,000 - \$ 2,326 - 40,000 - \$ 2,552 - 100,000 - \$ 2,552 - 100,000 - \$ 3,560 - 200,000 - \$ 3,560 - 200,000 - \$ 3,560 - 200,000 - \$ 3,560 - 5,000 - \$ 1,785 - 10,000 - \$ 2,069				-			\$ 2,18
A - 1,000 - \$ 1,699 5,000 - \$ 1,832 10,000 - \$ 2,124 20,000 - \$ 2,330 50,000 - \$ 3,250 100,000 - \$ 3,250 100,000 - \$ 1,859 10,000 7,064 \$ 2,006 20,000 - \$ 2,326 40,000 - \$ 2,552 100,000 - \$ 2,960 200,000 - \$ 1,656 5,000 - \$ 1,785 10,000 - \$ 1,656							\$ 2,53
B - 2,000 - \$ 1,832 - 10,000 - \$ 2,124 - 20,000 - \$ 2,330 - 50,000 - \$ 2,695 - 100,000 - \$ 3,250 - \$ 1,859 - 2,000 - \$ 1,859 - 10,000 - \$ 2,326 - 20,000 - \$ 2,326 - 40,000 - \$ 2,326 - 40,000 - \$ 2,552 - 100,000 - \$ 2,960 - 200,000 - \$ 3,560 - 5,000 - \$ 1,656 - 5,000 - \$ 1,785 - 10,000 - \$ 2,069						•	\$ 3,04
B - 2,000 - \$ 2,124 20,000 - \$ 2,330 50,000 - \$ 2,695 100,000 - \$ 3,250 B - 2,000 - \$ 1,859 10,000 7,064 \$ 2,006 20,000 - \$ 2,326 40,000 - \$ 2,552 100,000 - \$ 2,562 100,000 - \$ 3,560 200,000 - \$ 3,560 F - 1,000 - \$ 1,656 5,000 - \$ 1,785 10,000 - \$ 2,069		-					\$ 1,69 \$ 1,83
B - 2,000 - \$ 2,330 50,000 - \$ 2,695 100,000 - \$ 3,250 B - 2,000 - \$ 1,859 10,000 7,064 \$ 2,006 20,000 - \$ 2,326 40,000 - \$ 2,552 100,000 - \$ 2,960 200,000 - \$ 3,560 F - 1,000 - \$ 1,656 5,000 - \$ 1,785 10,000 - \$ 2,069							\$ 1,83 \$ 2,12
B - 2,000 - \$ 2,695 100,000 - \$ 3,250 B - 2,000 - \$ 1,859 10,000 7,064 \$ 2,006 20,000 - \$ 2,326 40,000 - \$ 2,552 100,000 - \$ 2,960 200,000 - \$ 3,560 F - 1,000 - \$ 1,656 5,000 - \$ 1,785 10,000 - \$ 2,069					-		\$ 2,33
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10,000 7,064 \$ 2,006 20,000 - \$ 2,326 40,000 - \$ 2,552 100,000 - \$ 2,960 200,000 - \$ 3,560 F - 1,000 - \$ 1,656 5,000 - \$ 1,785 10,000 - \$ 2,069				-	\$		\$ 3,25
F - 1,000 - \$ 2,326 20,000 - \$ 2,552 100,000 - \$ 2,960 200,000 - \$ 3,560 F - 1,000 - \$ 1,656 5,000 - \$ 1,785 10,000 - \$ 2,069		-		-		1,859	\$ 1,85
40,000 - \$ 2,552 100,000 - \$ 2,960 200,000 - \$ 3,560 F - 1,000 - \$ 1,785 5,000 - \$ 2,069			10,000	7,064	\$	2,006	\$ 2,00
F - 1,000 - \$ 2,960 200,000 - \$ 3,560 F - 1,000 - \$ 1,656 5,000 - \$ 1,785 10,000 - \$ 2,069			20,000	-	\$	2,326	\$ 2,32
200,000 - \$ 3,560 F - 1,000 - \$ 1,656 5,000 - \$ 1,785 10,000 - \$ 2,069			40,000	-	\$	2,552	\$ 2,55
F - 1,000 - \$ 1,656 5,000 - \$ 1,785 10,000 - \$ 2,069				-			\$ 2,96
5,000 - \$ 1,785 10,000 - \$ 2,069							\$ 3,56
10,000 - \$ 2,069		-					\$ 1,65
			20,000	-	\$	2,069	\$ 2,06 \$ 2,26
50,000 - \$ 2,200							\$ 2,62
100,000 - \$ 3,160							\$ 3,16
M - 1,000 - \$ 1,699					_		\$ 1,69
5,000 - \$ 1,832							\$ 1,83
10,000 6,183 \$ 2,124							\$ 2,12
20,000 - \$ 2,330			20,000		\$		\$ 2,33
50,000 - \$ 2,695			50,000	-	\$	2,695	\$ 2,69
100,000 - \$ 3,250			100,000	-	\$	3,250	\$ 3,25

BUILDING PERMIT- PLAN CHECK - INSPECTION FEES

COMMUNITY DEVELOPMENT - BUILDING DIVISION

				RECOMMEN	NDED FEES
UBC Class	Occupancy Type	SF Standard	Current Fee	Full Cost Recovery	Recommended Fee

Potential New Reocurring Revenue @ 100% Cost Recovery Current Revenue

\$ 670,400 \$ 851,100

Miscellaneous Permits:

Potential New Reocurring Revenue @ 100% Cost Recovery Current Revenue

\$ 110,200 \$ 123,900

BUILDING PERMIT- PLAN CHECK - INSPECTION FEES

Work Item Standard Hourly Rate MISCELLANEOUS ITEMS: Antenna Cellular/Mobile Phone, free-standing Cellular/Mobile Phone, attached to building Appeal of Abatement Notice Awning/Canopy (supported by building) Carport Commercial Coach (per unit) - SALES TRAILER Covered Porch Deck (wood) Demolition - Residential / Private Garages Demolition - Commercial / Industrial Fireplace Masonry Pre-Fabricated / Metal Flag pole Foundation Replacement Garages garage > 1,001 s.f Grading - Residential / Commercial Stand Alone - ssuance Grading INSP <50 CY Grading INSP 501 - 1,000 CY Grading INSP 5.000 CY	each each each each each each each each	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	59 - 407 - 427 79 347 - 305 148	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$110 \$110 \$552 \$552 \$110 \$276 \$276 \$276 \$276 \$221 \$276 \$276	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	552 552 110 276 276 276 276 276
Antenna Cellular/Mobile Phone, free-standing Cellular/Mobile Phone, attached to building Appeal of Abatement Notice Awning/Canopy (supported by building) Carport Commercial Coach (per unit) - SALES TRAILER Covered Porch Deck (wood) Demolition - Residential / Private Garages Demolition - Commercial / Industrial Fireplace Masonry Pre-Fabricated / Metal Flag pole Foundation Replacement Garages garage > 1,001 s.f Grading- Residential / Commercial Stand Alone - Issuance Grading- Residential Stand Alone Inspection Grading INSP <50 CY Grading INSP 501 - 1,000 CY Grading INSP 501 - 1,000 CY Grading INSP 5,000 - 10,000 CY	each per hour each each unit each each each each each each each each	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 59 - 407 - 427 79 347 - 305 148	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	552 552 110 276 276 276 276 276 276 221	\$ \$ \$ \$ \$ \$ \$	552 110 276 276 276 276
Antenna Cellular/Mobile Phone, free-standing Cellular/Mobile Phone, attached to building Appeal of Abatement Notice Awning/Canopy (supported by building) Carport Commercial Coach (per unit) - SALES TRAILER Covered Porch Deck (wood) Demolition - Residential / Private Garages Demolition - Commercial / Industrial Fireplace Masonry Pre-Fabricated / Metal Flag pole Foundation Replacement Garages garage > 1,001 s.f Grading- Residential / Commercial Stand Alone - Issuance Grading INSP <50 CY Grading INSP 51 - 500 CY Grading INSP 51 - 1,000 CY Grading INSP 5,000 - 10,000 CY Grading INSP 5,000 - 10,000 CY	each per hour each each unit each each each each each each each each	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 59 - 407 - 427 79 347 - 305 148	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	552 110 276 276 276 276 276 276 221 276	\$ \$ \$ \$ \$ \$ \$	552 110 276 276 276 276
Cellular/Mobile Phone, free-standing Cellular/Mobile Phone, attached to building Appeal of Abatement Notice Awning/Canopy (supported by building) Carport Commercial Coach (per unit) - SALES TRAILER Covered Porch Deck (wood) Demolition - Residential / Private Garages Demolition - Commercial / Industrial Fireplace Masonry Pre-Fabricated / Metal Flag pole Foundation Replacement Garages garage > 1,001 s.f Grading- Residential / Commercial Stand Alone - Issuance Grading - Residential Stand Alone Inspection Grading INSP <50 CY Grading INSP 501 - 1,000 CY Grading INSP 501 - 1,000 CY Grading INSP 5,000 - 10,000 CY	each per hour each each unit each each each each each each each each	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 59 - 407 - 427 79 347 - 305 148	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	552 110 276 276 276 276 276 276 221 276	\$ \$ \$ \$ \$ \$ \$	552 110 276 276 276 276
Cellular/Mobile Phone, free-standing Cellular/Mobile Phone, attached to building Appeal of Abatement Notice Awning/Canopy (supported by building) Carport Commercial Coach (per unit) - SALES TRAILER Covered Porch Deck (wood) Demolition - Residential / Private Garages Demolition - Commercial / Industrial Fireplace Masonry Pre-Fabricated / Metal Flag pole Foundation Replacement Garages garage > 1,001 s.f Grading- Residential / Commercial Stand Alone - Issuance Grading - Residential Stand Alone Inspection Grading INSP <50 CY Grading INSP 501 - 1,000 CY Grading INSP 501 - 1,000 CY Grading INSP 5,000 - 10,000 CY	each per hour each each unit each each each each each each each each	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 59 - 407 - 427 79 347 - 305 148	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	552 110 276 276 276 276 276 276 221 276	\$ \$ \$ \$ \$ \$ \$	552 110 276 276 276 276
Cellular/Mobile Phone, attached to building Appeal of Abatement Notice Awning/Canopy (supported by building) Carport Commercial Coach (per unit) - SALES TRAILER Covered Porch Deck (wood) Demolition - Residential / Private Garages Demolition - Commercial / Industrial Fireplace Masonry Pre-Fabricated / Metal Flag pole Foundation Replacement Garages garage > 1,001 s.f Grading- Residential / Commercial Stand Alone - Issuance Grading INSP <50 CY Grading INSP 51 - 500 CY Grading INSP 501 - 1,000 CY Grading INSP 5,000 - 10,000 CY Grading INSP 5,000 - 10,000 CY	each per hour each each unit each each each each each each each each	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 59 - 407 - 427 79 347 - 305 148	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	552 110 276 276 276 276 276 276 221 276	\$ \$ \$ \$ \$ \$ \$	552 110 276 276 276 276
Appeal of Abatement Notice Awning/Canopy (supported by building) Carport Commercial Coach (per unit) - SALES TRAILER Covered Porch Deck (wood) Demolition - Residential / Private Garages Demolition - Commercial / Industrial Fireplace Masonry Pre-Fabricated / Metal Flag pole Foundation Replacement Garages garage > 1,001 s.f Grading- Residential / Commercial Stand Alone - Issuance Grading - Residential Stand Alone Inspection Grading INSP <50 CY Grading INSP 501 - 1,000 CY Grading INSP 501 - 1,000 CY Grading INSP 5,000 - 10,000 CY	per hour each each each unit each each each each each each each each	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	59 - 407 - 427 79 347 - 305 148	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	110 276 276 276 276 276 276 221 276	\$ \$ \$ \$ \$ \$	110 276 276 276 276 276
Awning/Canopy (supported by building) Carport Commercial Coach (per unit) - SALES TRAILER Covered Porch Deck (wood) Demolition - Residential / Private Garages Demolition - Commercial / Industrial Fireplace Masonry Pre-Fabricated / Metal Flag pole Foundation Replacement Garages garage > 1,001 s.f Grading- Residential / Commercial Stand Alone - Issuance Grading - Residential Stand Alone Inspection Grading INSP <50 CY Grading INSP 501 - 1,000 CY Grading INSP 501 - 1,000 CY Grading INSP 5,000 - 10,000 CY	each each unit each each each each each each each each	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 407 - 427 79 347 - 305 148	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	276 276 276 276 276 276 221 276	\$ \$ \$ \$ \$	276 276 276 276
Commercial Coach (per unit) - SALES TRAILER Covered Porch Deck (wood) Demolition - Residential / Private Garages Demolition - Commercial / Industrial Fireplace Masonry Pre-Fabricated / Metal Flag pole Foundation Replacement Garages garage > 1,001 s.f Grading- Residential / Commercial Stand Alone - ssuance Grading - Residential Stand Alone Inspection Grading INSP <50 CY Grading INSP 51 - 500 CY Grading INSP 501 - 1,000 CY Grading INSP 1,001 - 5,000 CY Grading INSP 5,000 - 10,000 CY	each unit each each each each each each each each	\$ \$ \$ \$ \$ \$ \$	407 - 427 79 347 - 305 148	\$ \$ \$ \$ \$ \$ \$ \$ \$	276 276 276 221 276	\$ \$ \$ \$	276 276
Covered Porch Deck (wood) Demolition - Residential / Private Garages Demolition - Commercial / Industrial Fireplace Masonry Pre-Fabricated / Metal Flag pole Foundation Replacement Garages garage > 1,001 s.f Grading- Residential / Commercial Stand Alone - ssuance Grading - Residential Stand Alone Inspection Grading INSP <50 CY Grading INSP 51 - 500 CY Grading INSP 501 - 1,000 CY Grading INSP 1,001 - 5,000 CY Grading INSP 5,000 - 10,000 CY	each each each each each each each each	\$ \$ \$ \$ \$ \$ \$	- 427 79 347 - 305 148	\$ \$ \$ \$	276 276 221 276	\$ \$ \$ \$	276
Deck (wood) Demolition - Residential / Private Garages Demolition - Commercial / Industrial Fireplace Masonry Pre-Fabricated / Metal Flag pole Foundation Replacement Garages garage > 1,001 s.f Grading- Residential / Commercial Stand Alone - ssuance Grading - Residential Stand Alone Inspection Grading INSP <50 CY Grading INSP 501 - 1,000 CY Grading INSP 501 - 1,000 CY Grading INSP 1,001 - 5,000 CY Grading INSP 5,000 - 10,000 CY	each each each each each each each each	\$ \$ \$ \$ \$ \$ \$ \$ \$	79 347 - 305 148	\$ \$ \$ \$	276 221 276	\$ \$ \$	
Demolition - Residential / Private Garages Demolition - Commercial / Industrial Fireplace Masonry Pre-Fabricated / Metal Flag pole Foundation Replacement Garages garage > 1,001 s.f Grading- Residential / Commercial Stand Alone - ssuance Grading - Residential Stand Alone Inspection Grading INSP <50 CY Grading INSP 51 - 500 CY Grading INSP 501 - 1,000 CY Grading INSP 1,001 - 5,000 CY Grading INSP 5,000 - 10,000 CY	each each each each each each each each	\$ \$ \$ \$	79 347 - 305 148	\$ \$ \$	221 276	\$	2/6
Demolition - Commercial / Industrial Fireplace Masonry Pre-Fabricated / Metal Flag pole Foundation Replacement Garages garage > 1,001 s.f Grading- Residential / Commercial Stand Alone - ssuance Grading - Residential Stand Alone Inspection Grading INSP <50 CY Grading INSP 51 - 500 CY Grading INSP 501 - 1,000 CY Grading INSP 1,001 - 5,000 CY Grading INSP 5,000 - 10,000 CY	each each each each each each each solution 1,000 s.f. > 1,001 s.f	\$ \$ \$ \$	347 - 305 148	\$	276	\$	221
Fireplace Masonry Pre-Fabricated / Metal Flag pole Foundation Replacement Garages garage > 1,001 s.f Grading- Residential / Commercial Stand Alone - ssuance Grading - Residential Stand Alone Inspection Grading INSP <50 CY Grading INSP 51 - 500 CY Grading INSP 501 - 1,000 CY Grading INSP 1,001 - 5,000 CY Grading INSP 5,000 - 10,000 CY	each each each each each up to 1,000 s.f. > 1,001 s.f	\$ \$ \$	- 305 148	\$			276
Pre-Fabricated / Metal Flag pole Foundation Replacement Garages garage > 1,001 s.f Grading- Residential / Commercial Stand Alone - Issuance Grading - Residential Stand Alone Inspection Grading INSP <50 CY Grading INSP 51 - 500 CY Grading INSP 501 - 1,000 CY Grading INSP 1,001 - 5,000 CY Grading INSP 5,000 - 10,000 CY	each each each up to 1,000 s.f. > 1,001 s.f	\$ \$	148			\$	276
Flag pole Foundation Replacement Garages garage > 1,001 s.f Grading- Residential / Commercial Stand Alone - Issuance Grading - Residential Stand Alone Inspection Grading INSP <50 CY Grading INSP 51 - 500 CY Grading INSP 501 - 1,000 CY Grading INSP 1,001 - 5,000 CY Grading INSP 5,000 - 10,000 CY	each each up to 1,000 s.f. > 1,001 s.f	\$		Φ.	276	\$	276
Foundation Replacement Garages garage > 1,001 s.f Grading- Residential / Commercial Stand Alone - Issuance Grading - Residential Stand Alone Inspection Grading INSP <50 CY Grading INSP 51 - 500 CY Grading INSP 501 - 1,000 CY Grading INSP 1,001 - 5,000 CY Grading INSP 5,000 - 10,000 CY	each up to 1,000 s.f. > 1,001 s.f	\$	-	\$	276	\$	276
Garages garage > 1,001 s.f Grading- Residential / Commercial Stand Alone - Issuance Grading - Residential Stand Alone Inspection Grading INSP <50 CY Grading INSP 51 - 500 CY Grading INSP 501 - 1,000 CY Grading INSP 1,001 - 5,000 CY Grading INSP 5,000 - 10,000 CY	up to 1,000 s.f. > 1,001 s.f	,	004	\$	221	\$	221
garage > 1,001 s.f Grading- Residential / Commercial Stand Alone - Issuance Grading - Residential Stand Alone Inspection Grading INSP <50 CY Grading INSP 51 - 500 CY Grading INSP 501 - 1,000 CY Grading INSP 1,001 - 5,000 CY Grading INSP 5,000 - 10,000 CY	> 1,001 s.f	D.	394	\$	496	\$	496
Grading- Residential / Commercial Stand Alone - Issuance Grading - Residential Stand Alone Inspection Grading INSP <50 CY Grading INSP 51 - 500 CY Grading INSP 501 - 1,000 CY Grading INSP 1,001 - 5,000 CY Grading INSP 5,000 - 10,000 CY	·	\$	718	\$	662 772	\$	662 772
Grading - Residential Stand Alone Inspection Grading INSP <50 CY Grading INSP 51 - 500 CY Grading INSP 501 - 1,000 CY Grading INSP 1,001 - 5,000 CY Grading INSP 5,000 - 10,000 CY	each	Ψ		Ψ	112	Ψ	112
Grading INSP <50 CY Grading INSP 51 - 500 CY Grading INSP 501 - 1,000 CY Grading INSP 1,001 - 5,000 CY Grading INSP 5,000 - 10,000 CY		\$	-	\$	55	\$	55
Grading INSP 51 - 500 CY Grading INSP 501 - 1,000 CY Grading INSP 1,001 - 5,000 CY Grading INSP 5,000 - 10,000 CY		\$	-	\$	-	\$	-
Grading INSP 501 - 1,000 CY Grading INSP 1,001 - 5,000 CY Grading INSP 5,000 - 10,000 CY	each	\$	-	\$	55	\$	55
Grading INSP 1,001 - 5,000 CY Grading INSP 5,000 - 10,000 CY	each	\$	-	\$	83 110	\$	83
Grading INSP 5,000 - 10,000 CY	each	\$	-	\$	165	\$	110 165
•	each each	\$	-	\$	221	\$	221
Grading INSP 10,000 CY+ (ea add'l 5,000 CY), FI	each	\$	-	\$	110	\$	110
Landscape Water Meter - Permit Issuance	each	\$	20	\$	110	\$	110
Landscape Electrical Meter	each	\$	60	\$	165	\$	165
Lighting pole	each	\$	462	\$	221	\$	221
Patio Cover -ALL	each	\$	240	\$	221	\$	221
Enclosed porch/patio	each	\$	289	\$	331	\$	331
Photovoltaic System	each	\$	215	\$	221 276	\$	221 276
Relocted Building (w/in 25 miles of city offices) Remodel - Residential	each	\$	201	\$	2/0	\$	-
Up to 600 s.f.	up to 600 s.f.	\$	332	\$	331	\$	331
601 s.f to 900 s.f.	601 - 900 s.f	\$	681	\$	441	\$	441
901 s.f. to 1,200 s.f.	901 - 1,200 s.f.	\$	-	\$	496	\$	496
Over 1,200 s.f.	>1,200 s.f.	\$	-	\$	607	\$	607
Tenant Improv Commercial/Industrial (In-house)		\$	-	\$	-	\$	-
Up to 250 s.f.	Up to 250 s.f.	\$	-	\$	441	\$	441
251 to 500 s.f.	251 to 500 s.f.	\$	-	\$	469	\$	469
501 s.f. to 1,000 s.f.	501 s.f. to 1,00	\$	520	\$	552	\$	552
1,000 to 1,500 s.f. 1,500 to 2,000 s.f.	1,000 to 1,500 1,500 to 2,000	\$	-	\$	607 717	\$	607 717
1,500 to 2,000 3.1.	1,500 to 2,000	Ψ		Ψ		Ψ	
	>2,000 s.f. (ea	_					
>2,000 s.f. (ea add'l 500 s.f.)	add'l 500 s.f.)	\$	-	\$	110	\$	110
Roof Replacement	up to 2,000 s.f.	\$	283	\$	276 331	\$	276
Additional roof replacement Room Addition	> 2,001 s.f	\$	-	\$	-	\$	331
Up to 300 s.f.	< 300 s.f	\$	499	\$	386	\$	386
301 s.f to 600 s.f.	301 - 600 s.f	\$	-	\$	414	\$	414
601 s.f to 900 s.f.	601 - 900 s.f	\$	1,289	\$	469	\$	469
901 s.f. to 1,200 s.f.	901 - 1,200 s.f.	\$	-	\$	552	\$	552
Over 1,200 s.f.	>1,200 s.f.	\$	-	\$	607	\$	607
Signs - all	each	\$	272	\$	331	\$	331
Storage Racks	per project	\$	- 440	\$	276	\$	276
Swimming Pool / Spa - Residential Commercial pool	each each	\$	419	\$	441	\$	441

BUILDING PERMIT- PLAN CHECK - INSPECTION FEES

COMMUNITY DEVELOPMENT - BUILDING DIVISION

					UNIT COSTS						
Work Item	Unit	Curr	ent Fee		Full Cost Recovery	Re	commended Fee				
Temporary Utility Connection or Occupancy	each	\$	_	\$	165	\$	165				
Well Abandonment - Permit Issuance	each	\$	20	\$	55	\$	55				
		\$	-	\$	-	\$	-				
OTHER MISCELLANEOUS FEES		\$	-	\$	-	\$	-				
		\$	-	\$	-	\$	-				
Special Submittal or Addendum	per hour	\$	59	\$	110	\$	110				
		\$	-	\$	-	\$	-				
Board of Appeals Hearing	per hour	\$	59	\$	110	\$	110				
		\$	-	\$	-	\$	-				
Service Required in Excess of Standard	per hour	\$	59	\$	110	\$	110				
		\$	-	\$	-	\$	-				
Research	per 1/2 hour	\$	-	\$	55	\$	55				
		\$	-	\$	-	\$	-				
Supplemental Plan Check Fee	per hour	\$	59	\$	110	\$	110				
Supplemental Inspection Fee	per hour	\$	59	\$	110	\$	110				
		\$	-	\$	-	\$	-				
Emergency (Non-scheduled) Call-Out Fee	4 hour min	\$	-	\$	441	\$	441				
After Hours (Scheduled) Call-Out Fee	2 hour min	\$	-	\$	221	\$	221				
Each Additional Hour	per hour	\$	-	\$	110	\$	110				
		\$	-	\$	-	\$	-				
FIRE-SPECIFIC ITEMS		\$	-	\$	-	\$	-				
Fire Sprinkler Systems Permit Issuance	each	\$	200	\$	110	\$	110				
Hood Suppression System Permit Issuance	each	\$	138	\$	55	\$	55				
Fire Alarms Permit Issuance	each	\$	216	\$	55	\$	55				

Potential New Reocurring Revenue @ 100% Cost Recovery Current Revenue

\$ 7,400
\$ 5,000

ACTUAL COST RESULTS

PUBLIC WORKS & COMMUNITY DEVELOPMENT RATES

Fee #	Fee Service Name / Description	Current Fee	Full Cost Recovery	Recommended Fee
1	Public Works - Blended MW Hourly Rate	\$ 40	\$ 121	\$ 121
2	Community Development - Engineering Blended Hourly	\$59 to 25	\$ 132	\$ 132
3	Community Development - Planning Blended Hourly Rate	\$100 to 15	\$ 123	\$ 123

Note: CD rates were last updated in 1996.

CITY SPONSORED - Sports, Classes and Trips

RECREATION DEPARTMENT

				ı	ı		Estim	ated	Cost		Cost
				F	ull Cost		Team F		Recovery	@	Recovery @
Fee #	Fee or Service Name / Description	Notes	Current Fee		ecovery	Recommended Fee	\$5		50%	0	33%
1 00 #					,			•			
	Organized Sports										
	Adult softball	Per team	\$ 442	\$	2,172	\$50 per person	\$	775		086	\$ 717
2	Adult softball (summer)	Per team	\$ 442	\$	2,172	\$50 per person	\$	775	\$ 1.	086	\$ 717
3	Adult softball (fall)	Per team	\$ 442	\$	2,172	\$50 per person	\$	775	\$ 1.	086	
	Adult basketball	Per team			2,025	\$50 per person	\$	500		013	
5	Adult basketball (fall)	Per team		\$	2,025	\$50 per person	\$	500	\$ 1	013	
	Adult volleyball	Per team			1,042	\$50 per person	\$	525		521	\$ 344
	Adult volleyball (summer)	Per team			1,042		\$	525	•	521	\$ 344
	Adult volleyball (fall)	Per team			1,042	\$50 per person	\$	525	\$	521	\$ 344
	Softball Tournaments (other than BSP)	Per team			1,042						
	Youth Basketball (winter)	Per person		\$	272						
11	T-Ball/coach Pitch (spring)	Per person	\$ 50	\$	272	\$50 per person					
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Organized Sports

\$ 248,300
\$ 135.500